

Statement showing distribution of funds in Plan Schemes of Department of Social Justice & Empowerment

(Rs. in crore)

	Programme/Schemes	BE 2016-17	RE 2016-17	Expenditure upto January 2017	BE 2017-18
S.No.	SCD Division				
1	Post Matric Scholarship	2791.00	2820.70	2706.07	3347.99
2	Free Coaching for SCs and OBCs	25.00	2.00	0.37	25.00
3	Pradhan Mantri Adharsh Gram Yojana	90.00	50.00	46.93	40.00
4	Strengthening of machinery for Enforcement of Protection of Civil Right Act 1955 and Prevention of Atrocities Act, 1989	150.00	228.49	138.70	300.00
5	Girls Hostels for SCs	40.00	30.00	25.08	150.00
6	Boys Hostels for SCs	5.00	5.00	2.50	5.00
7	Assistance to Vol. Orgns. for SCs	50.00	70.00	40.83	70.00
8	Pre-matric Scholarships for the children of those engaged in unclean occupations involving cleaning and prone to health hazards.	2.00	1.00	0.18	2.70
9	State Sch. Castes Development Corporations	20.00	20.00	20.00	20.00
10	Up gradation of Merit of SC Students	3.00	1.00	0.40	2.00
11	National SC Finance and Dev Corporation	139.00	138.00	138.00	128.21
12	Special Central Assistance to Scheduled Castes Sub Plan	800.00	800.00	639.78	800.00
13	Dr. B.R. Ambedkar Foundation	1.00	1.00	1.00	1.00
14	National Safai Karamcharis Finance & Development Corporation	50.00	50.00	50.00	50.00
15	National Fellowship for SCs	200.00	200.00	196.00	230.00
16	Self Employment Scheme of Liberation & Rehabilitation of Scavengers	10.00	1.00	0.00	5.00
17	National Overseas Scholarship for SCs	15.00	15.00	10.33	15.00
18	Top Class Education for SCs	21.00	31.00	18.10	35.00
19	Dr. B.R. Ambedkar National Memorial	16.99	16.99	16.99	62.00
20	Pre Matric Scholarship for SCs	550.00	510.00	344.33	50.00

	Programme/Schemes	BE 2016-17	RE 2016-17	Expenditure upto January 2017	BE 2017-18
21	Dr. B.R. Ambedkar International Centre	100.00	100.00	49.55	40.00
22	Venture Capital Funds for SCs	40.00	40.00	40.00	40.00
23	Credit Gurantee fund for SCs	10.00	0.01	0.00	0.01
	Total: SCD Division	5128.99	5131.19	4485.14	5418.91
	Social Defence Media and Research				
24	National Institute of Social Defence	22.00	21.00	16.39	19.10
25	Scheme for prevention of Alcoholism and Substance (Drugs) Abuse	35.00	46.00	32.99	46.00
26	Research Studies & Publications	1.00	0.50	0.07	6.50
27	Information & Mass Education Cell	30.00	30.00	17.04	33.00
28	Assistance to VO's. for Providing Social Defence Services	3.00	3.00	0.00	3.00
29	Assistance to Voluntary Organisations under the Scheme of Integrated Programmes for Older Persons	37.00	37.00	29.40	46.00
30	National Survey to Assess the extent, pattern and trends on Drug Abuse and Substance Abuse	3.00	6.00	2.90	15.24
31	National Policy on Prevention on Alcoholism and Drug Abuse	0.01	0.01	0.00	0.01
32	Integrated Programme for Rehabilitation of Beggars	10.00	1.00	0.00	4.00
33	Scheme for Tansgender Persons	15.00	0.01		4.00
	Total Social Defence	156.01	144.52	98.79	176.85
	Backward Classes				
34	National Backward Classes Finance & Development Corporation	100.00	100.00	100.00	100.00
35	Pre-matric Scholarship to OBCs	142.00	142.00	106.00	142.00
36	Asstt. To Vol.Orgns for OBCs	4.00	9.00	3.07	10.00
37	Boys & Girls Hostels for OBCs	40.00	40.00	38.82	40.00
38	Post-Matric Scholarship for OBCs	885.00	885.00	737.10	885.00

	Programme/Schemes	BE 2016-17	RE 2016-17	Expenditure upto January 2017	BE 2017-18
39	Scheme for Educational and Economical Development of De-notified and Nomadic Tribes	5.00	4.50	4.31	6.00
40	Post Matric Scholarship for Economically Backward Classes	10.00	15.12	9.87	10.00
41	National Overseas Scholarship for OBCs	2.00	3.00	1.80	4.30
42	National Fellowship for OBCs and EBCs	27.00	27.00	24.00	40.00
	Total Backward Classes	1215.00	1225.62	1024.97	1237.30
	Grand Total	6500.00	6501.33	5608.90	6833.06